

(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	OVG	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	225,000.00	225,000.00		For OVG use.
	Catering Services	OVG	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	90,000.00	90,000.00		Courtesy calls, special Meetings, Special Session, Adhoc Meetings.
	Food and Accommodation	OVG	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	67,500.00	67,500.00		For Drew's Cartoon Character Shop personnel during the repair/repaint of damage parts of life size statue of marvels and farm animals characters.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	03/04-03/05/21	03/08/21	03/10/21	03/12/21	GoP	7,000.00	7,000.00		PFMAT Meeting.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	03/04-03/05/21	03/08/21	03/10/21	03/12/21	GoP	10,500.00	10,500.00		MBO Quarterly Meeting.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	03/04-03/05/21	03/08/21	03/10/21	03/12/21	GoP	6,000.00	6,000.00		Women's Month Celebration.
									23,500.00	23,500.00		
	Calibration of Medical Equipment	VDH	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/11/21	03/12/21	GoP	138,300.00		138,300.00	For VDH use.
	Catering Services	GO-GAD	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	37,500.00	37,500.00		For GO-GAD use.
	Catering Services	GO-GAD	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	30,000.00	30,000.00		For GO-GAD use.
									67,500.00	67,500.00		
	Medical Supplies	GO-Tourism	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/11/21	03/12/21	GoP	21,060.00	21,060.00		For GO-Tourism use.
	T-Shirt with Collar and Print	PSWDO	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	9,900.00	9,900.00		Women's Month Celebration.
	T-Shirt with Collar and Print	PBMO	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	8,000.00	8,000.00		Women's Month Celebration.
	T-Shirt with Collar and Print	Prov'l Acctg. Office	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/12/21	GoP	7,650.00	7,650.00		Women's Month Celebration.
									25,550.00	25,550.00		

Prepared by:


PRINCE L. SUBION
 Secretariat Head

Recommending Approval:


FELIX U. VARGAS, JR.
 BAC Chairman

Approved:


JOSEPH C. CUA
 Provincial Governor

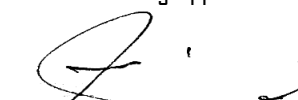
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	Windshield including Installation	PEPO	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/11/21	03/12/21	GoP	30,000.00	30,000.00		For PEPO use.
	Catering Services	GO-PCDC	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/11/21	GoP	18,000.00	18,000.00		For PCDC Officers 1st Quarter Meeting.
	Catering Services	GO-PCDC	NP-53.9 - Small Value Procurement	03/04-03/08/21	03/08/21	03/10/21	03/11/21	GoP	20,000.00	20,000.00		For PCDC use.
									38,000.00	38,000.00		
	T-Shirt with Collar	PPDO	NP-53.9 - Small Value Procurement	03/05-03/08/21	03/08/21	03/10/21	03/12/21	GoP	7,000.00	7,000.00		Women's Month Celebration.
	T-Shirt with Collar	PEO	NP-53.9 - Small Value Procurement	03/05-03/08/21	03/08/21	03/10/21	03/12/21	GoP	10,800.00	10,800.00		Women's Month Celebration.
									17,800.00	17,800.00		
	San Andres Multi-Purpose Hall (Phase II) San Andres, Catanduanes	PEO	Competitive Bidding	12/18/20-01/12/21	01/12/21	02/16/21	02/22/21	GoP	4,777,169.09		4,777,169.09	San Andres Multi-Purpose Hall (Phase II).
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	20,000.00			Updating of Provincial Results Matrices CY 2021-2022.
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	80,000.00			Technical Review of the Comprehensive Land Use Plan (CLUP) by the Provincial Land Use Committee (PLUC)
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	48,000.00			Philippine Rural Development Project (PRDP) Monthly Meetings.
									148,000.00			

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PRINCE L. SUBION
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 BAC Chairman

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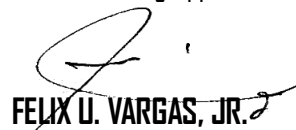
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	Fabrication and Installation of Signages	EBMC	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	36,000.00			For EBMC use.
	Repair and Installation of Windshield	PEO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	10,000.00			For PEO use.
	Repair of Office Equipment	PBMO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	18,000.00			For Provincial Budget and Management Operation.
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/25/21	03/25/21	GoP	60,000.00			For official use in the Rural Improvement Club (RIC) Meeting.
	Catering Services	GO-HRMDD	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	81,000.00			For HRMDD use.
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	40,000.00			Review of Proposals and Training Workshop in the Preparation of Project Brief and Logical Framework.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	49,000.00			For use in the production shoots of promotional videos featuring the various tourism destinations in the province.
	Catering Services	BAC-PMO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/26/21	03/29/21	GoP	50,000.00			
									220,000.00			

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	T-Shirt with Collar and Print	PGSO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/25/21	03/29/21	GoP	9,500.00			For use during Women's Month Celebration.
	T-Shirt with Collar and Print	GO-HRMDD	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/25/21	03/29/21	GoP	13,200.00			For HRMDD use.
	T-Shirt with Collar and Print	PEPO	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/25/21	03/29/21	GoP	5,850.00			For use at the Women's Month Celebration of the PEPO.
									28,550.00			
	Foodstuff and Condiments	OVG	NP-53.9 - Small Value Procurement	03/19-03/24/21	03/24/21	03/25/21	03/26/21	GoP	17,499.05			For OVG use.
	Furniture and Fixtures	Governor's Office	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	46,800.00		46,800.00	For GO use.
	Furniture and Fixtures	PGO-ENRO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	25,000.00		25,000.00	For PGO-ENRO use.
	Furniture and Fixtures	PLO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	55,000.00		55,000.00	For PLO use.
	Furniture and Fixtures	GO-Tourism	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	15,600.00		15,600.00	For GO-Tourism use.
	Furniture and Fixtures	PBMO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	10,000.00		10,000.00	For PBMO use.
									152,400.00		152,400.00	
	Insecticide and Herbicide	OPAg	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	415,350.00	415,350.00		For OPAg use.

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	IT Equipment	SP-PBM Popa, Jr.	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	110,000.00		110,000.00	For SP-PBM Popa use.
	IT Equipment	SP-PBM Tanael	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	150,000.00		150,000.00	For SP-PBM Tanael use.
	IT Equipment	SP-PBM Turado	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	82,000.00		82,000.00	For SP-PBM Turado use.
	IT Equipment	SP-PBM Balmadrid	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	20,000.00		20,000.00	For SP-PBM Balmadrid use.
									362,000.00		362,000.00	
	Office Supplies	Governor's Office	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	145,985.00	145,985.00		For GO use.
	Office Supplies	PGO-ENRO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	12,700.00	12,700.00		For PGO-ENRO use.
	Office and Janitorial Supplies	PIASO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	42,566.00	42,566.00		For PIASO use.
	Janitorial Supplies	PBMO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	13,019.00	13,019.00		For PBMO use.
	Office Supplies	PBMO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	51,471.00	51,471.00		For PBMO use.
									265,741.00	265,741.00		
	Office Equipment	Governor's Office	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	40,640.00		40,640.00	For GO use.
	Office Equipment	BAC-PMO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	191,000.00		191,000.00	For BAC-PMO use.
	Office Equipment	PGO-ENRO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	30,000.00		30,000.00	For PGO-ENRO use.
	Office Equipment	PIASO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	13,650.00		13,650.00	For PIASO use.
	Office Equipment	PBMO	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	59,000.00		59,000.00	For PBMO use.
									334,290.00		334,290.00	
	Publication of Ordinances	SP Support	Competitive Bidding	03/17-03/24/21	03/24/21	04/22/21	05/03/21	GoP	40,000.00	40,000.00		For SP-Support use.
	Catering Services	Governor's Office	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	175,000.00			Meals and Snacks for meetings.

Prepared by:


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 Secretariat Head

Recommending Approval:


FELIX U. VARGAS, JR.
 BAC Chairman

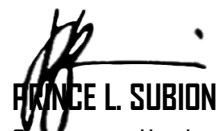
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JOSEPH C. CUA
 Provincial Governor

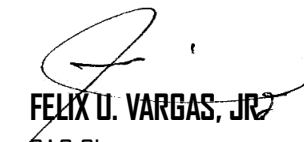
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	Catering Services	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/14/21	04/14/21	GoP	18,400.00			For OPag use.
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/14/21	04/14/21	GoP	72,000.00			For OPag use.
								GoP	90,400.00			
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	50,000.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	10,000.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	20,000.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	20,000.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	20,000.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	22,000.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	6,800.00			For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	10,000.00			For GO-PPMDO use.
									158,800.00			
	Catering Services	PPDO:LRNDP	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	48,000.00			Updating of Local Road Network Development Plan (LRNDP) Monthly Meetings.
	Catering Services	PPDO:PPMC	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	32,000.00			Monitoring and Evaluation of infrastructure projects in the province.
	Catering Services	PPDO:PPMC	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	48,000.00			Provincial Project Monitoring Committee (PPMC) Quarterly Meeting.
	Catering Services	PPDO:PRDP	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	24,000.00			Philippine Rural Development Project (PRDP) Convergence Meetings.
									152,000.00			

Prepared by:


PRINCE L. SUBION
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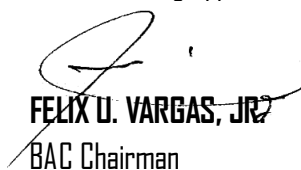
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	Catering Services	PSWDO-ERPAT	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	14,000.00			1st Semester meeting of Empowerment and Reaffirmation of Paternal Abilities (ERPAT).
	Catering Services	PSWDO-PWD	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	14,000.00			1st Semester meeting of Provincial Federation of PWD
	Catering Services	PSWDO-ECCD	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	28,000.00			Conduct 1st and 2nd Quarterly meeting of Provincial Federation of Child Development Worlds (CDWs).
	Catering Services	PWDO-PWD	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	20,000.00			Skills/Livelihood Training of Women with Disability.
									76,000.00			
	Catering Services	PSWDO-PYAP	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	10,400.00			1st Semester meeting of Pag Asa Youth Association of the Philippines (PYAP).
	Catering Services	PSWDO-KALIPI	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	102,000.00			Conduct of training in relation to National Women's Month Celebration.
	Catering Services	PSWDO-Sr. Citizen	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	122,400.00			Senior Citizen Health and Wellness Forum.
	Catering Services	PSWDO-ECCD	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	100,000.00			Provincial Convention of Child Development Workers.
	Catering Services	PSWDO-ECCD	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	49,600.00			Training of Child Development Workers.
									384,400.00			

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PRINCE L. SUBION, JR.
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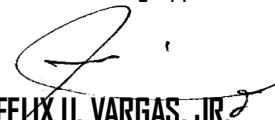
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	PWDO-KALIPI	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	12,000.00			1st semester meeting of Katipunan ng Liping Pilipina (KALIPI).
	Catering Services	PSWDO-Sr. Citizen	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	14,000.00			1st Semester Meeting of Sr. Citizen.
	Catering Services	PSWDO-ERPAT	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	32,000.00			Livelihood/Skills Training or Capability Building.
	Catering Services	PSWDO-Sr. Citizen	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	28,000.00			To conduct Training Capability Building.
									86,000.00			
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	12,000.00			Bi-Annual PFMAT Assessment.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	24,500.00			Budget Forum.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	54,000.00			Program Implementation Review (PIR).
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	10,500.00			MBO Quarterly Meeting.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	7,000.00			PFMAT Meeting.
									108,000.00			
	Catering Services	SP	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	90,000.00			For SP use.
	Catering Services	PHO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	52,200.00			GAD Planning and Budgeting use.
	Farm Tools	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	27,730.00			For OPag use.
	Hardware Materials	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	31,764.00			For OPag use.
	Farm Supplies and Materials	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	16,240.00			For OPag use.
	Hardware Materials	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	60,404.00			For OPag use.
	Farm Supplies and Materials	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	4,520.00			For OPag use.
									140,658.00			

Prepared by:


PRANCE L. SUBION
 Secretariat Head

Recommending Approval:


FELIX U. VARGAS, JR.
 BAC Chairman

Approved:


JOSEPH C. CUA
 Provincial Governor

(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies (Printing of Access Pass)	GO-Tourism	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	60,000.00			For use of the Provincial Government in the reopening of tourism in the Happy Island under the new normal.
	Painting Materials	SP-OVG	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	94,562.95			For SP-OVG use.
	Spare Parts and Oil	PDRRMO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	136,320.00			Maintenance of PDRRMO Vehicles.
	T-Shirt with Collar and Embroidered	PASSO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	10,800.00			For PASSO use.
	T-Shirt with Print	OPAg	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	68,600.00			For OPAg use.
	T-Shirt with Collar and Print	PHO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	18,900.00			For PHO use.
	T-Shirt with Collar and Print	PHO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	18,900.00			For PHO use.
									117,200.00			
	Office Supplies (Delivery Receipt)	PGO-ENRO	NP-53.9 - Small Value Procurement	04/08-04/13/21	04/13/21	04/15/21	04/16/21	GoP	27,000.00			For PGO-ENRO use.
	NFA Rice	GO	NP-53.5 Agency-to-Agency				04/21/21	GoP	5,000,000.00			For relief distribution.
	Hardware Materials	GO	NP-53.2 Emergency Cases			04/27/21	04/28/21	GoP	30,113,965.00			For GO use.

Prepared by:


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