


(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment	GO-Info. Unit	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	99,110.00		99,110.00	For GO-Info. Unit use.
	IT Equipment	Governor's Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	596,393.00		596,393.00	For Governor's Office use.
	IT Equipment	Prov'l Acctg. Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	82,800.00		82,800.00	For Prov'l Acctg. Office use.
	IT Equipment	Prov'l Acctg. Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	25,000.00		25,000.00	For Prov'l Acctg. Office use.
	IT Equipment	PEPO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	138,640.00		138,640.00	For PEPO use.
	IT Equipment	VDH	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	157,000.00		157,000.00	For VDH use.
	IT Equipment	COA	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	35,000.00		35,000.00	For COA use.
	IT Equipment	Prov'l Admin. Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	200,000.00		200,000.00	For Prov'l Admin. Office use.
	IT Equipment	Governor's Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	222,536.00		222,536.00	For Governor's Office use.
	IT Peripherals	Governor's Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	33,888.00		33,888.00	For Governor's Office use.
	IT Peripherals	Prov'l Acctg. Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	5,000.00		5,000.00	For Prov'l Acctg. Office use.
	IT Equipment	Governor's Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	38,544.00		38,544.00	For Governor's Office use.
	IT Equipment	COA	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	62,000.00		62,000.00	For COA use.
	IT Equipment	PEO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	135,450.00		135,450.00	For PEO use.
	IT Equipment	Governor's Office	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	838,460.00		838,460.00	For Governor's Office use.
	IT Equipment	PGO-ENRO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	60,000.00		60,000.00	For PGO-ENRO use.
	IT Equipment	GO-Tourism	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	126,360.00		126,360.00	For GO-Tourism use.
	IT Equipment	PBMO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	64,000.00		64,000.00	For PBMO use.
									2,920,181.00		2,920,181.00	

Prepared by:


PRINCE L. SUBION
 Secretariat Head

Recommending Approval:


FELIX U. VARGAS, JR.
 BAC Chairman


Approved:


JOSEPH C. CUA
 Provincial Governor

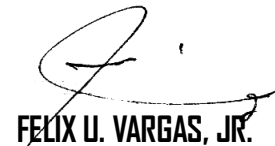
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Oxygen Refill	EBMC	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/28/21	GoP	1,785,000.00	1,785,000.00		For EBMC use.
	Assistive Device (Wheelchair)	PSWDO-PWD	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	180,000.00	180,000.00		For PSWDO-PWD use.
	Assistive Device (Wheelchair)	PSWDO-Sr. Citizen	Competitive Bidding	04/13-04/20/21	04/21/21	05/22/21	05/28/21	GoP	240,000.00	240,000.00		For PSWDO-Sr. Citizen use.
									420,000.00	420,000.00		
	Feeds	OPAg	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	178,550.00	178,550.00		For OPAg use.
	Janitorial Supplies	OPAg	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	2,920.00	2,920.00		For OPAg use.
	Janitorial Supplies	LYDO	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	12,164.00	12,164.00		For LYDO use.
	Janitorial Supplies	Governor's Office	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	24,867.00	24,867.00		For Governor's Office use.
	Janitorial Supplies	GO-Tourism	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	28,745.90	28,745.90		For GO-Tourism use.
	Janitorial Supplies	PGSO	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	67,935.00	67,935.00		For PGSO use.
	Janitorial Supplies	EBMC	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	80,238.00	80,238.00		For EBMC use.
									216,869.90	216,869.90		
	Medical Equipment / Instruments	PDH	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	183,270.00		183,270.00	For PDH use.
	Office Equipment	GO-LEDIPO	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	40,640.00		40,640.00	For GO-LEDIPO use.
	Office Equipment	PPDO	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	100,000.00		100,000.00	For PPDO use.
	Office Equipment	PGSO	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	60,000.00		60,000.00	For PGSO use.
	Office Equipment	PHO	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	49,500.00		49,500.00	For PHO use.
	Office Equipment	Governor's Office	Competitive Bidding	04/13-04/20/21	04/21/21	05/21/21	05/28/21	GoP	148,297.20		148,297.20	For Governor's Office use.
									398,437.20		398,437.20	

Prepared by:


PRINCE L. SUBION
 Secretariat Head

Recommending Approval:


FELIX U. VARGAS, JR.
 BAC Chairman

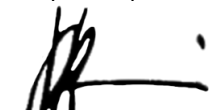
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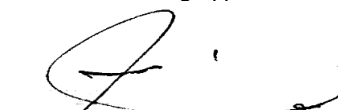
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	Const. of Milaviga Seawall Caramoran, Catanduanes	PEO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/31/21	GoP	1,919,221.30		1,919,221.30	For PEO use.
	Const. of River Control with Slope Protection, Burgos Viga, Catanduanes	PEO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/25/21	GoP	1,915,065.27		1,915,065.27	For PEO use.
	Establishment of Water System (Windmill) Cobo Oga Pandan, Catanduanes	PEO	Competitive Bidding	03/30-04/20/21	04/21/21	05/21/21	05/25/21	GoP	1,909,490.08		1,909,490.08	For PEO use.
	Catering Services	PSWDO-PWD	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	52,000.00	52,000.00		For PSWDO-PWD use.
	Catering Services	PDRRMO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	105,000.00	105,000.00		For PDRRMO use.
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	78,400.00	78,400.00		For OPAg use.
	Food and Accommodation	PDRRMO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	228,000.00	228,000.00		For PDRRMO use.
	Food and Accommodation	PDRRMO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	228,000.00	228,000.00		For PDRRMO use.
	Food and Accommodation	PDRRMO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	375,000.00	375,000.00		For PDRRMO use.
	Food and Room Accommodation	PPDO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	60,000.00	60,000.00		For PPDO use.
	Food Commodities	Governor's Office	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	100,000.00	100,000.00		For Governor's Office use.
	Furniture and Fixtures	Prov'l Acctg. Office	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	50,550.00	50,550.00		For Prov'l Acctg. Office use.
	Furniture and Fixtures	PBMO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	15,600.00	15,600.00		For PBMO use.
									66,150.00	66,150.00		

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PRINCE L. SUBION
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 BAC Chairman

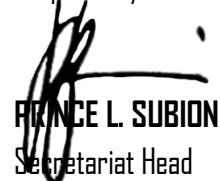
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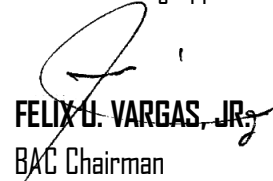
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	Janitorial Supplies	DILG	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	1,952.00	1,952.00		For DILG use.
	Janitorial Supplies	PDH	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	80,000.00	80,000.00		For PDH use.
	Janitorial Supplies	GO-HRMDD	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	8,175.00	8,175.00		For GO-HRMDD use.
	Janitorial Supplies	BMCH	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	21,952.00	21,952.00		For BMCH use.
				05/07-05/13/21					112,079.00	112,079.00		
	Catering Services	GO-PCDC	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	18,000.00	18,000.00		For GO-PCDC use.
	Furniture and Fixtures	SP-PBM Zuniega	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	15,000.00	15,000.00		For SP-PBM Zuniega use.
	IT Equipment	SP-PBM Zuniega	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	20,000.00		20,000.00	For SP-PBM Zuniega use.
	Spare Parts	PEPO	NP-53.9 - Small Value Procurement	05/07-05/13/21	05/14/21		05/19/21	GoP	34,050.00	34,050.00		For PEPO use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	05/14-05/18/21	05/18/21		05/20/21	GoP	69,750.00	69,750.00		For GO-Tourism use.
	Festival Costume	GO-Tourism	NP-53.9 - Small Value Procurement	05/14-05/18/21	05/18/21		05/20/21	GoP	97,000.00	97,000.00		For GO-Tourism use.
	Publicity and Promotion for Abaca Festival 2021	GO-Tourism	NP-53.9 - Small Value Procurement	05/14-05/18/21	05/18/21		05/20/21	GoP	64,800.00	64,800.00		For GO-Tourism use.
	Various Supplies and Materials	GO-Tourism	NP-53.9 - Small Value Procurement	05/14-05/18/21	05/18/21		05/20/21	GoP	100,000.00	100,000.00		For GO-Tourism use.
	Brochure	GO-Tourism	NP-53.9 - Small Value Procurement	05/14-05/18/21	05/18/21		05/20/21	GoP	45,000.00	45,000.00		For GO-Tourism use.
	T-Shirt with Collar and Print	GO-Tourism	NP-53.9 - Small Value Procurement	05/14-05/18/21	05/18/21		05/20/21	GoP	31,500.00	31,500.00		For GO-Tourism use.
	Furniture and Fixtures	PTO	NP-53.9 - Small Value Procurement	05/18-05/21/21	05/21/21		05/26/21	GoP	164,343.00	164,343.00		For PTO use.
	Laboratory Supplies	JMAMDH	NP-53.9 - Small Value Procurement	05/18-05/21/21	05/21/21		05/26/21	GoP	343,040.00	343,040.00		For JMAMDH use.
	Laboratory Supplies	EBMC	NP-53.9 - Small Value Procurement	05/18-05/21/21	05/21/21		05/26/21	GoP	358,500.00	358,500.00		For EBMC use.
	Laboratory Supplies	EBMC	NP-53.9 - Small Value Procurement	05/18-05/21/21	05/21/21		05/26/21	GoP	333,644.80	333,644.80		For EBMC use.

Prepared by:


ARANICE L. SUBION
 Secretariat Head

Recommending Approval:


FELIX U. VARGAS, JR.
 BAC Chairman

Approved:


JOSEPH C. CUA
 Provincial Governor