


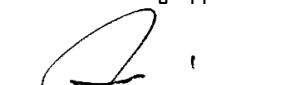
(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Improvement of Viga Breeding Station Viga, Catanduanes	PEO	Competitive Bidding	05/28-06/16/21	06/16/21	07/26/21	08/04/21	GoP	1,000,000.00		1,000,000.00	Repair & Improvement of Viga Breeding Station
	Repair of Provincial Health Office Virac, Catanduanes	PEO	Competitive Bidding	05/28-06/16/21	06/16/21	07/26/21	07/30/21	GoP	2,000,000.00		2,000,000.00	Repair of Provincial Health Office
	Repair and Rehabilitation of EBMC Virac, Catanduanes	PEO	Competitive Bidding	05/28-06/16/21	06/16/21	07/26/21	07/30/21	GoP	10,000,000.00		10,000,000.00	Repair and Rehabilitation of EBMC
	Repair and Rehabilitation of JMA Hospital San Andres, Catanduanes	PEO	Competitive Bidding	05/28-06/16/21	06/16/21	07/26/21	07/30/21	GoP	4,000,000.00		4,000,000.00	Repair and Rehabilitation of JMA Hospital
	Repair and Rehab of VDH Viga, Catanduanes	PEO	Competitive Bidding	05/28-06/16/21	06/16/21	07/26/21	08/04/21	GoP	2,000,000.00		2,000,000.00	Repair and Rehab of VDH
	Repair and Rehabilitation of Pandan District Hospital Pandan, Catanduanes	PEO	Competitive Bidding	05/28-06/16/21	06/16/21	07/26/21	07/30/21	GoP	1,500,000.00		1,500,000.00	Repair and Rehabilitation of Pandan District Hospital
	Repair of Bato Maternity & Children's Hospital Bato, Catanduanes	PEO	Competitive Bidding	06/23-06/30/21	06/30/21	07/26/21	07/30/21	GoP	380,106.61		380,106.61	Repair of Bato Maternity & Children's Hospital

Prepared by:


PRINCE L. SUBION
 Secretariat Head

Recommending Approval:


FELIX D. VARGAS, JR.
 BAC Chairman

Approved:


JOSEPH C. CUA
 Provincial Governor

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	IT Equipment	JMAMDH	NP-53.1 Two Failed Biddings	07/20-07/27/21	07/27/21	07/29/21	08/13/21	GoP	111,728.80		111,728.80	For JMAMDH use.
	Furniture & Fixtures	EBMC	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	38,500.00		38,500.00	For EBMC use.
	Furniture & Fixtures	COA	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	30,000.00		30,000.00	For COA use.
	Furniture & Fixtures	PVO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	20,675.62		20,675.62	For PVO use.
	Furniture & Fixtures	GO-Tourism	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	17,700.00		17,700.00	For GO-Tourism use.
									106,875.62		106,875.62	
	Janitorial Supplies	GO-Nutrition	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	20,308.05	20,308.05		For GO-Nutrition use.
	Janitorial Supplies	PPDO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	17,030.00	17,030.00		For PPDO use.
	Janitorial Supplies	COA	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	9,516.00	9,516.00		For COA use.
	Janitorial Supplies	PVO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	6,092.00	6,092.00		For PVO use.
	Janitorial Supplies	PEPO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	8,985.00	8,985.00		For PEPO use.
									61,931.05	61,931.05		
	Medical Supplies	JMAMDH	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	97,420.00	97,420.00		For JMAMDH Hemodialysis use.
	T-Shirt with Collar & Print	PTO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	12,150.00	12,150.00		For PTO use.
	T-Shirt with Print	PEO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	35,600.00	35,600.00		For PEO use.
	T-Shirt with Collar & Print	PPDO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	6,300.00	6,300.00		For PPDO use.
	T-Shirt with Collar & Print	GO-HRMDD	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	9,000.00	9,000.00		For GO-HRMDD use.
	T-Shirt with Print	PEPO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	14,700.00	14,700.00		For PEPO use.
									77,750.00	77,750.00		
	Catering Services	PDRRMO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	45,000.00	45,000.00		For PDRRMO use.
	Other Supplies and Equipment	Prov'l Admin. Office	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	9,600.00	9,600.00		For Prov'l Admin. Office use.
	Catering Services	GO-BAC-PMO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/28/21	07/28/21	GoP	50,000.00	50,000.00		Snacks for 3rd Quarter Meetings.
	Office Supplies	GO-BAC-PMO	NP-53.9 - Small Value Procurement	07/20-07/27/21	07/27/21	07/29/21	07/30/21	GoP	52,500.00	52,500.00		For GO-BAC-PMO use.

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BAC Chairman

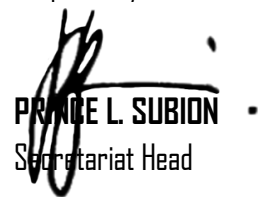
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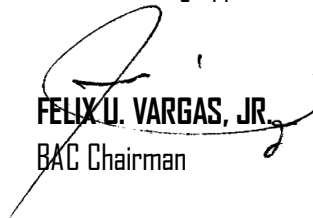
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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	PASSO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	78,375.00	78,375.00		Workshop on operation of General Revision.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	14,800.00	14,800.00		For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	10,000.00	10,000.00		For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	40,000.00	40,000.00		For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	10,000.00	10,000.00		For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	20,000.00	20,000.00		For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	20,000.00	20,000.00		For GO-PPMDO use.
	Catering Services	GO-PPMDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	10,000.00	10,000.00		For GO-PPMDO use.
									124,800.00	124,800.00		For use.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	78,750.00	78,750.00		Budget Hearing - August 2021.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	7,000.00	7,000.00		PFMAT Meeting-September 2021.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	10,500.00	10,500.00		MBO Quarterly Meeting-Sept. 2021.
									96,250.00	96,250.00		For use.
	Catering Services	OVG	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	225,000.00	225,000.00		For 3rd Quarter Committee Meetings CY 2021.
	Catering Services	OVG	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	61,250.00	61,250.00		For OVG use.
	Food and Accommodation	OVG	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	105,000.00	105,000.00		For OVG use.
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	14,000.00	14,000.00		For PSWDO use.
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	16,000.00	16,000.00		For PSWDO use.
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	14,000.00	14,000.00		For PSWDO use.
									44,000.00	44,000.00		
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	21,000.00	21,000.00		For GO-Tourism use.
	Food and Accommodation	OVG	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/29/21	GoP	42,000.00	42,000.00		For Napolcom Personnel.
	Laboratory Supplies	OVG	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	45,000.00	45,000.00		For OVG use.
	Tubular Mast	PDRRMO	NP-53.9 - Small Value Procurement	07/23-07/27/21	07/27/21	07/29/21	07/30/21	GoP	40,000.00	40,000.00		Upgrade of PDRRMO Radio Communication Network.

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