

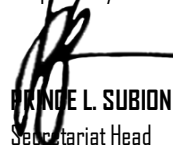
PROVINCIAL GOVERNMENT OF CATANDUANES SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NDA		Total	MOOE	CO	
	Procurement, supply and delivery of medical, dental & laboratory supplies (PPEs)	BMCH/CMH/GDH/JMAMH/PDH/VDH	Bidding	August to December 2021			GF	600,000.00	600,000.00		Procurement, supply and delivery of medical, dental & laboratory supplies (PPEs)
	Other MOOE	BMCH/CMH/GDH/JMAMH/PDH/VDH/PVET/PEO-Construction and Maintenance	Bidding	August to December 2021			GF	2,918,639.00	2,918,639.00		Other MOOE
	Other Machinery and Equipment	BMCH/CMH/GDH/JMAMH/PDH/VDH/OPAG/PVET/ENRO/PEO-Admin./PDRRMO	Bidding	August to December 2021			GF	2,056,000.00		2,056,000.00	Other Machinery and Equipment
	Other Machinery and Equipment (Tools and Air Purifier)	PEO-Construction and Maintenance/PEP	Bidding	August to December 2021			GF	119,000.00		119,000.00	Other Machinery and Equipment (Tools and Air Purifier)
	Other Supplies and Materials Expense	PEPO/PDRRMO/ENRO/PEO-Admin.	Bidding	August to December 2021			GF	80,000.00	80,000.00		Other Supplies and Materials Expense
	Fuel, Oil and Lubricants Expenses	PDH	Bidding	August to December 2021			GF	29,187.25	29,187.25		Fuel, Oil and Lubricants Expenses
	Repair and Maintenance-Transportation Equipt.	OPAG	Bidding	August to December 2021			GF	54,000.00	54,000.00		Repair and Maintenance-Transportation Equipt.
	Transportation Equipment-Motor Vehicle	OPAG	Bidding	August to December 2021			GF	1,500,000.00	1,500,000.00		Transportation Equipment-Motor Vehicle
	Office Supplies-African Swine Fever (ASF)	PVET	Bidding	August to December 2021			GF	30,000.00	30,000.00		Office Supplies-African Swine Fever (ASF)
	Other Supplies and Materials Expense-African Swine Fever (ASF)	PVET	Bidding	August to December 2021			GF	146,500.00	146,500.00		Other Supplies and Materials Expense-African Swine Fever (ASF)
	Other MOOE-African Swine Fever (ASF)	PVET	Bidding	August to December 2021			GF	73,500.00	73,500.00		Other MOOE-African Swine Fever (ASF)
	Construction of Provincial Veterinary Office Building	PVET	Bidding	August to December 2021			GF	1,200,000.00		1,200,000.00	Construction of Provincial Veterinary Office Building

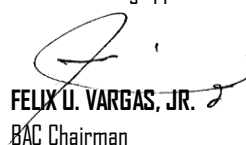
PROVINCIAL GOVERNMENT OF CATANDUANES SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NDA		Total	MOOE	CO	
	Other MOOE-Monitoring of Quarry Operations	ENRO	Bidding	August to December 2021			GF	300,000.00	300,000.00		Other MOOE-Monitoring of Quarry Operations
	Other MOOE-Save our Sea Turtles (SOS) Project	ENRO	Bidding	August to December 2021			GF	200,000.00	200,000.00		Other MOOE-Save our Sea Turtles (SOS) Project
	Transportation Equipment-Motor Vehicle	ENRO	Bidding	August to December 2021			GF	1,500,000.00	1,500,000.00		Transportation Equipment-Motor Vehicle
	Other MOOE-Establishment of Infra Project Data Base	PEO-Admin.	Bidding	August to December 2021			GF	255,024.00		255,024.00	Other MOOE-Establishment of Infra Project Data Base
	Technical and Scientific Equipment (Laboratory Equipment and Apparatus)	PEO-Admin.	Bidding	August to December 2021			GF	1,000,000.00		1,000,000.00	Technical and Scientific Equipment (Laboratory Equipment and Apparatus)
	Upgrading of facilities for COVID standards	PEO-Admin.	Bidding	August to December 2021			GF	2,148,673.03		2,148,673.03	Upgrading of facilities for COVID standards
	Repair of SP Building	PEO-Admin.	Bidding	August to December 2021			GF	8,000,000.00		8,000,000.00	Repair of SP Building
	Office Equipment	PEO-Construction and Maintenance	Bidding	August to December 2021			GF	139,500.00		139,500.00	Office Equipment
	Purchase of Medical, Dental, Lab. & Radiology Equipt.	BMCH	Bidding	August to December 2021			GF	250,000.00		250,000.00	Purchase of Medical, Dental, Lab. & Radiology Equipt.
	Purchase of Medical Equipt.	GDH	Bidding	August to December 2021			GF	250,000.00		250,000.00	Purchase of Medical Equipt.
	COVID Vaccination Program including purchase of Supplies for Antigen Test	PHO	Bidding	August to December 2021			GF	5,000,000.00	5,000,000.00		COVID Vaccination Program including purchase of Supplies for Antigen Test
	Repair and Rehab. of SP Building Capital Compound Virac, Cata	PEO	Bidding	August to December 2021			GF	7,711,403.10		7,711,403.10	Repair and Rehab. of SP Building Capital Compound Virac, Catanduanes
	Proposed Provincial Assessor's Office (Phase II) Virac, Catanduanes	PEO	Bidding	August to December 2021			GF	1,429,859.16		1,429,859.16	Proposed Provincial Assessor's Office (Phase II) Virac, Catanduanes

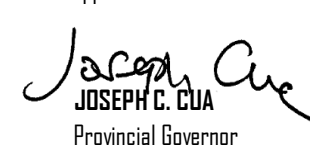
Prepared by:


PRINGLE L. SUBION
 Secretariat Head

Recommending Approval


FELIX U. VARGAS, JR.
 BAC Chairman

Approved:


JOSEPH C. CUA
 Provincial Governor