

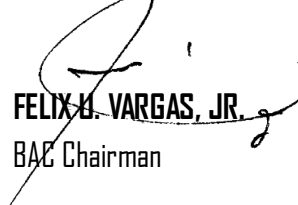
**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy Equipment	PEO	Competitive Bidding	07/01-07/21/21	07/21/21	08/26/21	09/09/21	GoP	47,200,000.00		47,200,000.00	For PEO use.
	Const. of Cabuyoan (Sitio Bariorong) Drainage System Panganiban, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	2,893,330.98		2,893,330.98	Const. of Cabuyoan (Sitio Bariorong) Drainage System
	Rehab. Of Dororian Brgy. Road Gigmoto, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,949,746.61		1,949,746.61	Rehab. Of Dororian Brgy. Road
	Repair/Rehabilitation/ Upgrading of Electrical System, JMAMDH San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,089,557.15		1,089,557.15	Repair/Rehabilitation/ Upgrading of Electrical System, JMAMDH
	Construction of Seawall, Salvacion Baras, Seawall	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,949,859.91		1,949,859.91	Construction of Seawall, Salvacion
	Conc. Of Pandan-Balangonan Pandan, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	2,874,450.83		2,874,450.83	Conc. Of Pandan-Balangonan
	Const. of Timbaan River Control San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,937,058.07		1,937,058.07	Const. of Timbaan River Control
	Restoration of Paraiso Hanging Bridge San Miguel, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	2,960,748.71		2,960,748.71	Restoration of Paraiso Hanging Bridge
	Completion of Wagdas Seawall San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,904,318.53		1,904,318.53	Completion of Wagdas Seawall
	Extension of Supang Seawall Caramoran, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,910,561.41		1,910,561.41	Extension of Supang Seawall.
	Construction of Seawall, Dariao Caramoran, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,954,812.16		1,954,812.16	Construction of Seawall, Dariao

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX B. VARGAS, JR.**  
 BAC Chairman


Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Sogod-Simamla River Control Virac, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,897,003.31		1,897,003.31	Construction of Sogod-Simamla River Control
	Construction of Comagaycay Seawall San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	1,928,750.16		1,928,750.16	Construction of Comagaycay Seawall
	Rehab. Of Hicming Bridge Approach & Abutment Virac, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	3,000,000.00		3,000,000.00	Rehab. Of Hicming Bridge Approach & Abutment
	Rehabilitation of Hicming River Control Virac, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	3,000,000.00		3,000,000.00	Rehabilitation of Hicming River Control
	Renovation of Capitol Main Building, Capitol Compound Virac, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/13/21	GoP	22,880,724.00		22,880,724.00	Renovation of Capitol Main Building, Capitol Compound.
	Liquid Nitrogen	PVET	NP-53.5 Agency-to-Agency		07/29/21			GoP	3,500.00	3,500.00		For PVET use.
	Calibration of Newborn Screening Equipt.	EBMC	Direct Contracting		07/29/21	08/09/21	08/12/21	GoP	28,000.00	28,000.00		For EBMC use.
	Repair and Replacement of Parts of Laboratory Equipment	JMAMDH	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	35,000.00	35,000.00		For JMAMDH use.
	Spare Parts (Tires)	JMAMDH	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	46,000.00	46,000.00		For JMAMDH use.
	Feeds	OPAg	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	55,074.00	55,074.00		For OPAG use.
	Feeds	OPAg	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	44,290.00	44,290.00		For OPAG use.
									<b>99,364.00</b>	<b>99,364.00</b>		

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

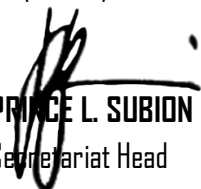
Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hardware Materials	Governor's Office	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	19,035.00	19,035.00		For Governor's Office use.
	Hardware Materials	OPAg	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	18,939.00	18,939.00		For OPAg use.
	Hardware Materials	PTO	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	50,965.00	50,965.00		For PTO use.
									<b>88,939.00</b>	<b>88,939.00</b>		
	Spare Parts	VDH	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	40,000.00	40,000.00		For VDH use.
	Spare Parts	PEPO	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	80,000.00	80,000.00		For PEPO use.
	Spare Parts	PASSO	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	47,750.00	47,750.00		For PASSO use.
	Spare Parts	PASSO	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	26,660.00	26,660.00		For PASSO use.
	Spare Parts	GO-Tourism	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	97,425.00	97,425.00		For GO-Tourism use.
	Spare Parts	PGSO	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	11,000.00	11,000.00		For PGSO use.
									<b>302,835.00</b>	<b>302,835.00</b>		
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	28,000.00	28,000.00		For PSWDO use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	16,000.00	16,000.00		
	Hardware Materials	JMAMDH	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	29,050.00	29,050.00		For JMAMDH use.
	Office Equipment	SP-PBM Qua	NP-53.9 - Small Value Procurement	08/05-08/09/21	08/09/21	08/11/21	08/12/21	GoP	43,500.00		43,500.00	For SP-PBM Qua use.
	Drugs and Medicines	BMCH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	265,410.00			For BMCH use.
	Fuel	OVG	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/15/21	GoP	544,286.80	544,286.80		For OVG use.
	Drugs and Medicines	JMAMDH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	40,800.00	40,800.00		For JMAMDH use.
	Drugs and Medicines	JMAMDH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	90,752.50	90,752.50		For JMAMDH use.
	Drugs and Medicines	JMAMDH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	532,378.00	532,378.00		For JMAMDH use.
	Drugs and Medicines	CMH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	83,908.80	83,908.80		For CMH use.
									<b>747,839.30</b>	<b>747,839.30</b>		
	IT Equipment	SP-PBM Del Valle	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	67,000.00		67,000.00	For SP-PBM Del Valle use.
	IT Equipment	SP-PBM Qua	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	67,000.00		67,000.00	SP-PBM Qua use.
									<b>134,000.00</b>		<b>134,000.00</b>	
	Laboratory Supplies	JMAMDH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	155,188.00	155,188.00		For JMAMDH use.
	Laboratory Supplies	CMH	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/13/21	GoP	24,500.00	24,500.00		For CMH use.
									<b>179,688.00</b>	<b>179,688.00</b>		

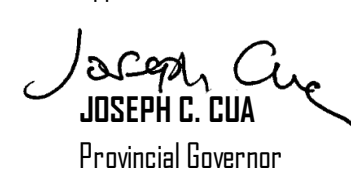
Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oil and Lubricants	Governor's Office	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/15/21	GoP	595,138.93	595,138.93		For Governor's Office use.
	Rehab./Concreting of Cabuyoan - Quezon Road with Slope Protection Panganiban, Catanduanes	PEO	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/16/21	GoP	484,705.42		484,705.42	Rehab./Concreting of Cabuyoan - Quezon Road with Slope Protection
	Tiling of Wards JMAMDH San Andres, Catanduanes	PEO	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/16/21	GoP	569,618.27		569,618.27	Tiling of Wards JMAMDH
	Riprapping of Sitio Sta. Lourdes Creek, Manambrag San Andres, Catanduanes	PEO	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/16/21	GoP	957,607.53		957,607.53	Riprapping of Sitio Sta. Lourdes Creek, Manambrag
	Const. of Drainage Canal, Palnab Del Norte Virac, Catanduanes	PEO	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/16/21	GoP	476,891.44		476,891.44	Const. of Drainage Canal, Palnab Del Norte
	Rehabilitation of ALS Building Virac, Catanduanes	PEO	Competitive Bidding	07/27-08/03/21	08/09/21	09/06/21	09/16/21	GoP	442,526.89		442,526.89	Rehabilitation of ALS Building
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	08/12-08/16/21	08/16/21	08/16/21	08/18/21	GoP	36,000.00	36,000.00		For PPDO use.
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	08/12-08/16/21	08/16/21	08/18/21	08/18/21	GoP	12,000.00	12,000.00		For PPDO use.
	Laboratory Supplies	GO	NP-53.2 Emergency Cases			08/24/21	08/31/21	GoP	435,000.00	435,000.00		For GO use.
	Medical Supplies	JMAMH	NP-53.2 Emergency Cases			08/25/21	08/31/21	GoP	697,476.00	697,476.00		For JMAMH use.
	Medical Supplies	VDH	NP-53.2 Emergency Cases			08/25/21	08/31/21	GoP	356,775.00	356,775.00		For VDH use.
									1,054,251.00	1,054,251.00		
	Medical Supplies	PHO	NP-53.2 Emergency Cases			09/01/21	09/07/21	GoP	445,200.00	445,200.00		For PHO use.
	Drugs & Medicines	VDH	NP-53.2 Emergency Cases			09/01/21	09/07/21	GoP	817,677.00	817,677.00		For VDH use.
	Drugs & Medicines	BMCH	NP-53.2 Emergency Cases			09/01/21	09/07/21	GoP	200,390.00	200,390.00		For BMCH use.
									1,018,067.00	1,018,067.00		
	Drugs and Medicines	PHO	NP-53.2 Emergency Cases			09/09/21	09/15/21	GoP	471,204.40	471,204.40		For PHO use.

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	GO-LEDIPO	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	2,000.00	2,000.00		For GO-LEDIPO use.
	Office Supplies	DILG	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	8,947.00	8,947.00		For DILG use.
	Office Supplies	DILG	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	10,000.00	10,000.00		For DILG use.
	Office Supplies	PDH	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	83,401.00	83,401.00		For PDH use.
	Office Supplies	PLO	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	43,481.00	43,481.00		For PLO use.
	Office Supplies	GO-HRMDD	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	71,362.00	71,362.00		For GO-HRMDD use.
	Office Supplies	BMCH	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	29,090.00	29,090.00		For BMCH use.
	Office Supplies	BSP	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	4,975.00	4,975.00		For BSP use.
									<b>253,256.00</b>	<b>253,256.00</b>		
	Office Supplies	OVG	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	238,101.00	238,101.00		For OVG use.
	Office Supplies	SP-PBM Tanael	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	35,585.00	35,585.00		For SP-PBM Tanael use.
									<b>273,686.00</b>	<b>273,686.00</b>		
	Other Machinery & Equipment	PEO	NP-53.1 Two Failed Biddings	08/25-09/01/21	09/01/21	09/06/21	09/15/21	GoP	<b>123,340.00</b>		<b>123,340.00</b>	For PEO use.
	T-Shirt with Sublimation Print	Governor's Office	Shopping	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	<b>50,000.00</b>	<b>50,000.00</b>		For Governor's Office use.
	Printing Services	GO-Tourism	Shopping	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	<b>13,900.00</b>	<b>13,900.00</b>		For GO-Tourism use.
	Publication of Ordinance	SP Support	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	<b>70,000.00</b>	<b>70,000.00</b>		For SP-Support use.
	Janitorial Supplies	SP-PBM Fernandez	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	3,462.00	3,462.00		For SP-PBM Fernandez use.
	Janitorial Supplies	SP-Support	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	28,181.00	28,181.00		For SP-Support use.
									<b>31,643.00</b>	<b>31,643.00</b>		
	Other Machinery & Equipment	PASSO	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	6,000.00		6,000.00	For PASSO use.
	Other Machinery & Equipment	PASSO	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	23,000.00		23,000.00	For PASSO use.
	Other Machinery & Equipment	GO-Tourism	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	15,000.00		15,000.00	For GO-Tourism use.
									<b>44,000.00</b>		<b>44,000.00</b>	
	Catering Services	Governor's Office	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	<b>260,950.00</b>	<b>260,950.00</b>		For Governor's Office use.
	Spare Parts	BMCH	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	<b>62,000.00</b>	<b>62,000.00</b>		For BMCH use.
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/06/21	GoP	<b>28,000.00</b>	<b>28,000.00</b>		For OPAg use.

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Supplies	PGSO	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	41,375.00	41,375.00		For PGSO use.
	Spare Parts (IT)	Governor's Office	NP-53.9 - Small Value Procurement	08/25-09/01/21	09/01/21	09/06/21	09/07/21	GoP	19,549.40		19,549.40	For Governor's Office use.
	T-Shirt with Print	GO-HRMDD	NP-53.9 - Small Value Procurement	08/26-09/01/21	09/01/21	09/06/21	09/07/21	GoP	75,600.00			For GO-HRMDD use.
	Spare Parts	PHO	NP-53.1 Two Failed Biddings	08/26-09/01/21	09/10/21	09/14/21	09/15/21	GoP	50,000.00			For PHO use.
	Spare Parts	Governor's Office	NP-53.1 Two Failed Biddings	08/26-09/01/21	09/10/21	09/14/21	09/15/21	GoP	268,194.64			For Governor's Office use.
	Spare Parts	PEO	NP-53.1 Two Failed Biddings	08/26-09/01/21	09/10/21	09/14/21	09/15/21	GoP	4,000.00			For PEO use.
									322,194.64			
	Drugs and Biologics	OPAg	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	89,150.00			For OPAg use.
	Catering Services	PDRRMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	64,000.00			For PDRRMO use.
	Catering Services	PDRRMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	172,500.00			For PDRRMO use.
	Catering Services	GO-BAC PMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/10/21	09/15/21	GoP	50,000.00			For GO-BAC PMO use.
	Dental Supplies	VDH	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	69,000.00			For VDH use.
	Food and Accommodation	PDRRMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	300,000.00			For PDRRMO use.
	Food and Accommodation	PDRRMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	225,000.00			For PDRRMO use.
	Food and Accommodation	PDRRMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	225,000.00			For PDRRMO use.
									750,000.00			
	Food and Accommodation	OVG	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	57,000.00			For OVG use.
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	24,800.00			For OPAg use.
	Delivery Receipt	PGO-ENRO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	27,000.00			For PGO-ENRO use.
	Hardware Materials	PDRRMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	37,977.00			For PDRRMO use.
	Office Supplies	SP-PBM Balmadrid	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	14,800.00			For SP-PBM Balmadrid use.
	T-Shirt with Collar and Print	PBMO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	6,300.00			For PBMO use.
	Zoological Supplies	PVO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	15,600.00			For PVO use.
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	16,000.00			For OPAg use.
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	28,000.00			For PSWDO use.
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	20,000.00			For PSWDO use.
	T-Shirt with Collar	PPDO	NP-53.9 - Small Value Procurement	09/07-09/10/21	09/10/21	09/14/21	09/15/21	GoP	5,250.00			For PPDO use.

Prepared by:

  
**PRINCES L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

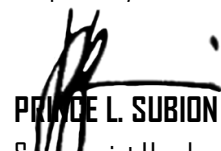
Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

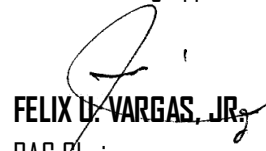
**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconstruction of Agojo Seawall San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	09/16/21	GoP	5,000,000.00		5,000,000.00	Reconstruction of Agojo Seawall
	Repair/Rehabilitation/ Upgrading of JMAMD Hospital San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	10/06/21	GoP	2,891,625.59		2,891,625.59	Repair/Rehabilitation/ Upgrading of JMAMD Hospital
	Temporary Treatment and Monitoring Facility, EBMC Compound Virac, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	10/06/21	GoP	9,762,840.77		9,762,840.77	Temporary Treatment and Monitoring Facility, EBMC Compound
	Completion/Repair/ Rehabilitation of Juan M. Alberto Memorial District Hospital (JMAMDH) San Andres, Catanduanes	PEO	Competitive Bidding	07/09-07/28/21	07/28/21	08/31/21	10/06/21	GoP	1,898,714.01		1,898,714.01	Completion/Repair/ Rehabilitation of Juan M. Alberto Memorial District Hospital (JMAMDH)
	Medical Supplies	GO	NP-53.2 Emergency Cases			09/13/21	09/15/21	GoP	29,150.00	29,150.00		For GO use.
	Medical Supplies	BMCH	NP-53.2 Emergency Cases			09/13/21	09/15/21	GoP	144,040.00	144,040.00		For BMCH use.
	Medical Supplies	EBMC	NP-53.2 Emergency Cases			09/13/21	09/15/21	GoP	210,000.00	210,000.00		For EBMC use.
									<b>383,190.00</b>	<b>383,190.00</b>		
	Other Machinery & Equipt.	PHO	NP-53.2 Emergency Cases			09/17/21	09/27/21	GoP	140,000.00		140,000.00	For PHO use.
	Medical Supplies	GO	NP-53.2 Emergency Cases			09/13/21	09/17/21	GoP	94,490.00	94,490.00		For GO use.
	Janitorial Supplies	PHO	NP-53.2 Emergency Cases			09/13/21	09/15/21	GoP	18,460.00	18,460.00		For PHO use.
	Medical Supplies	JMAMDH	NP-53.2 Emergency Cases			09/16/21	09/27/21	GoP	28,000.00	28,000.00		For JMAMDH use.
	Medical Supplies	VDH	NP-53.2 Emergency Cases			09/16/21	09/27/21	GoP	38,500.00	38,500.00		For VDH use.
									<b>66,500.00</b>	<b>66,500.00</b>		

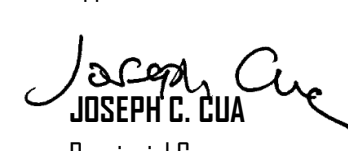
Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

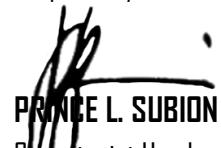
Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Supplies (Dialysis Treatment Package)	JMAMH	Direct Contracting			10/01/21	10/05/21	GoP	525,000.00	525,000.00		For JMAMDH use.
	Laboratory Supplies	JMAMH	Direct Contracting			09/17/21	09/27/21	GoP	279,920.00	279,920.00		For JMAMDH use.
	IT Equipment	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	218,944.00		218,944.00	For PEO use.
	IT Equipment	PSWDO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	185,700.00		185,700.00	For PSWDO use.
	IT Equipment	Governor's Office	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	223,994.40		223,994.40	For Governor's Office use.
	IT Equipment	COA	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	20,000.00		20,000.00	For COA use.
	IT Equipment	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	17,000.00		17,000.00	For PEO use.
	IT Equipment	Governor's Office	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	79,188.00		79,188.00	For Governor's Office use.
									<b>744,826.40</b>		<b>744,826.40</b>	
	Office Supplies	GO-Nutrition	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	26,993.15	26,993.15		For GO-Nutrition use.
	Office Supplies	PPDO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	40,510.00	40,510.00		For PPDO use.
	Office Supplies	COA	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	70,340.00	70,340.00		For COA use.
	Office Supplies	PPDO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	214,544.00	214,544.00		For PPDO use.
	Office Supplies	EBMC	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	400,960.00	400,960.00		For EBMC use.
	Office Supplies	PVO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	21,346.00	21,346.00		For PVO use.
	Office Supplies	PIASO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	31,427.00	31,427.00		For PIASO use.
	Office Supplies	PEPO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	36,021.00	36,021.00		For PEPO use.
									<b>842,141.15</b>		<b>842,141.15</b>	
	Furniture and Fixtures	PPDO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	147,003.12		147,003.12	For PPDO use.
	Furniture and Fixtures	Governor's Office	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	46,780.00		46,780.00	For Governor's Office use.
									<b>193,783.12</b>		<b>193,783.12</b>	
	Hardware Materials	PHO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	238,912.00	238,912.00		For PHO use.
	IT Equipment	JMAMDH	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	188,018.20		188,018.20	For JMAMDH use.

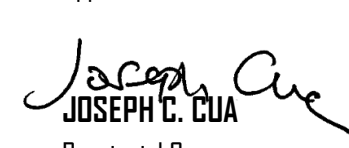
Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

Approved:

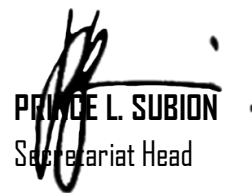
  
**JOSEPH C. CUA**  
 Provincial Governor



**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	GO-Tourism	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	56,967.73	56,967.73		For GO-Tourism use.
	Office Supplies	PDRRMO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	15,797.00	15,797.00		For PDRRMO use.
	Office Supplies	PTO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	58,000.00	58,000.00		For PTO use.
	Office Supplies	PASSO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	21,180.00	21,180.00		For PASSO use.
	Office Supplies	GO-LEDIPO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	11,679.00	11,679.00		For GO-LEDIPO use.
	Office Supplies	GO-PPMDO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	20,066.60	20,066.60		For GO-PPMDO use.
	Office Supplies	PBMO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	77,505.00	77,505.00		For PBMO use.
	Office Supplies	PASSO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	3,200.00	3,200.00		For PASSO use.
	Office Supplies	Governor's Office	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	47,500.00	47,500.00		For Governor's Office use.
									<b>311,895.33</b>	<b>311,895.33</b>		
	Office Supplies	SP Support	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	<b>174,846.00</b>	<b>174,846.00</b>		For SP Support use.
	Staff and Patient Uniform	JMAMDH	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	<b>146,360.00</b>	<b>146,360.00</b>		Tor JMAMDH use.
	Fuel	Governor's Office	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	<b>464,318.36</b>	<b>464,318.36</b>		For Governor's Office use.
	Other Machinery & Equipment	PPDO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	22,000.00		22,000.00	Tor PPDO use.
	Other Machinery & Equipment	PGSO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	70,000.00		70,000.00	Tor PGSO use.
	Other Machinery & Equipment	Governor's Office	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	93,340.00		93,340.00	For Governor's Office use.
									<b>185,340.00</b>		<b>185,340.00</b>	
	Sports Supplies	OVG	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	<b>112,700.00</b>	<b>112,700.00</b>		Por OVG use.
	Additional Fixtures in the Information Building/SDS Quarters Virac, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	<b>625,028.16</b>		<b>625,028.16</b>	Additional Fixtures in the Information Building/SDS Quarters
	Concreting of Road, Toytoy, Palumbanes Caramoran, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	<b>962,600.06</b>		<b>962,600.06</b>	Concreting of Road, Toytoy, Palumbanes Caramoran

Prepared by:

  
**PRINCE L. SUBION, JR.**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

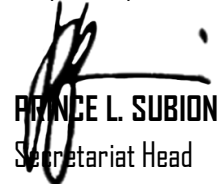
Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

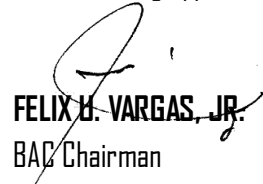
**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Hinipaan Flood Control Bagamanoc, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	952,993.90		952,993.90	Construction of Hinipaan Flood Control
	Improvement of JMA Water System (Const. of Reservoir) Baras, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	471,881.28		471,881.28	Improvement of JMA Water System (Const. of Reservoir)
	SP Building (Front Landscaping) Virac, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	170,340.14		170,340.14	SP Building (Front Landscaping)
	Repair/Rehabilitation/ Upgrading of Electrical System, GDH Gigmoto, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	977,802.54		977,802.54	Repair/Rehabilitation/ Upgrading of Electrical System, GDH
	Repair/Rehabilitation/ Upgrading of Electrical System, VDH Viga, Catanduanes	PEO	Competitive Bidding	08/25-09/01/21	09/01/21	09/30/21	10/12/21	GoP	965,625.09		965,625.09	Repair/Rehabilitation/ Upgrading of Electrical System, VDH
	Catering Services	SP	NP-53.9 - Small Value Procurement	09/10-09/15/21	09/15/21	09/16/21	09/17/21	GoP	49,500.00	49,500.00		For SP use.
	Feeds	OPAg	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	30,020.00	30,020.00		For OPAG use.
	Feeds	OPAg	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	5,000.00	5,000.00		For OPAG use.
	Feeds	OPAg	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	94,906.00	94,906.00		For OPAG use.
									<b>129,926.00</b>	<b>129,926.00</b>		
	First Aid Kit	PHO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	37,400.00	37,400.00		Emergency Response Kits.
	Catering Services	PHO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	104,850.00	104,850.00		For PHO use.
	Catering Services	PHO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	90,000.00	90,000.00		For PHO use.
	Catering Services	PHO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	61,200.00	61,200.00		For PHO use.
	Catering Services	PHO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	45,000.00	45,000.00		For PHO use.
									<b>301,050.00</b>	<b>301,050.00</b>		

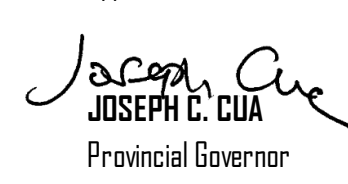
Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX D. VARGAS, JR.**  
 BAC Chairman

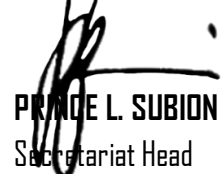
Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor


**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	GO-HRMDD	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	112,000.00	112,000.00		For GO-HRMDD use.
	Catering Services	GO-PCDC	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	80,000.00	80,000.00		
	Catering Services	SP	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	225,000.00	225,000.00		For 4th Quarter Committee Meetings CY 2021.
	Food and Accommodation	Governor's Office	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	200,000.00	200,000.00		For Governor's Office use.
	Food and Accommodation	Governor's Office	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	150,000.00	150,000.00		For Governor's Office use.
	Hardware Materials	OPAg	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	40,000.00	40,000.00		For OPAG use.
	Hardware Materials	OPAg	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	114,000.00	114,000.00		For OPAG use.
									154,000.00	154,000.00		
	Fuel	OPAg	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	45,000.00	45,000.00		For OPAG use.
	Fuel	PHO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	31,000.00	31,000.00		For PHO use.
	Janitorial Supplies	JMAMDH	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	45,031.00	45,031.00		For JMAMDH use.
	Office Supplies	SP-PBM Zuniega	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	46,347.00	46,347.00		For SP-PBM Zuniega use.
	Spare Parts (Tires)	VDH	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	32,000.00	32,000.00		For VDH use.
	T-Shirt with Collar and Print	PBMO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	6,750.00	6,750.00		For PBMO use.
	Catering Services	SP	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	135,000.00	135,000.00		For SP use.
	Catering Services	GO-Nutrition	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	66,600.00	66,600.00		For GO-Nutrition use.
	Catering Services	GO-BAC PMO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	100,000.00	100,000.00		For BAC-PMO use.
	Catering Services	PTO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	8,750.00	8,750.00		For PTO use.
	Catering Services	GO-PCDC	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	18,000.00	18,000.00		For GO-PCDC use.
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	48,000.00	48,000.00		For PPDO use.
	T-Shirt with Collar and Print	GO-LEDIPO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	1,350.00	1,350.00		For GO-LEDIPO use.
	T-Shirt with Collar and Print	PTO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	12,600.00	12,600.00		For PTO use.
	T-Shirt with Collar and Print	PPDO	NP-53.9 - Small Value Procurement	09/23-09/28/21	09/28/21	10/04/21	10/05/21	GoP	6,750.00	6,750.00		For PPDO use.
									20,700.00	20,700.00		

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX H. VARGAS, JR.**  
 BAC Chairman


Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Oxygen Refill	BMCH	NP-53.2 Emergency Cases			10/05/21	10/06/21	GoP	51,000.00	51,000.00		For BMCH use.
	Medical Oxygen Refill	VDH	NP-53.2 Emergency Cases			10/05/21	10/06/21	GoP	115,500.00	115,500.00		For VDH use.
	Medical Oxygen Refill	BMCH	NP-53.2 Emergency Cases			10/05/21	10/06/21	GoP	76,500.00	76,500.00		For BMCH use.
	Medical Oxygen Refill	CMH	NP-53.2 Emergency Cases			10/05/21	10/06/21	GoP	25,500.00	25,500.00		For CMH use.
									<b>268,500.00</b>	<b>268,500.00</b>		
	Laboratory Supplies	EBMC	NP-53.2 Emergency Cases			10/01/21	10/05/21	GoP	<b>3,338,995.00</b>	<b>3,338,995.00</b>		For EBMC use.
	Laboratory Supplies	PHO	NP-53.2 Emergency Cases			09/16/21	09/17/21	GoP	<b>943,150.00</b>	<b>943,150.00</b>		For PHO use.
	Personal Protective Equipmt. (PPEs)	PHO	NP-53.2 Emergency Cases			09/27/21	09/28/21	GoP	<b>762,790.00</b>		<b>762,790.00</b>	For PHO use.
	Medical Equipmt.(Medical Oxygen Tanks & Oxygen Regulator)	PHO	NP-53.2 Emergency Cases			10/05/21	10/06/21	GoP	<b>1,018,000.00</b>	<b>1,018,000.00</b>		For PHO use.
	Medical Oxygen Refill	PHO	NP-53.2 Emergency Cases			10/05/21	10/06/21	GoP	<b>153,000.00</b>	<b>153,000.00</b>		For PHO use.

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX D. VARGAS, JR.**  
 BAC Chairman


Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spare Parts	Governor's Office	Competitive Bidding	09/08-09/28/21	09/28/21	10/27/21	11/03/21	GoP	152,569.01		152,569.01	For Governor's Office use.
	Spare Parts	Governor's Office	Competitive Bidding	09/08-09/28/21	09/28/21	10/27/21	11/03/21	GoP	1,430,480.00		1,430,480.00	For Governor's Office use.
									<b>1,583,049.01</b>		<b>1,583,049.01</b>	
	Liquid Nitrogen	PVET	NP-53.5 Agency-to-Agency				10/19/21	GoP	<b>3,500.00</b>	<b>3,500.00</b>		For PVET use.
	Bookbinding Services	SP Support	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>75,000.00</b>	<b>75,000.00</b>		For SP Support use.
	Catering Services	Governor's Office	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>200,000.00</b>	<b>200,000.00</b>		For Governor's Office use.
	Catering Services	PPDO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>56,000.00</b>	<b>56,000.00</b>		For PPDO use.
	Catering Services	OVG	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	90,000.00	90,000.00		For OVG use.
	Catering Services	OVG	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	90,000.00	90,000.00		For OVG use.
									<b>180,000.00</b>	<b>180,000.00</b>		
	Catering Services	PSWDO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>100,000.00</b>	<b>100,000.00</b>		For PSWDO use.
	Catering Services and Food and Accommodation	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	69,100.00	69,100.00		For GO-Tourism use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	9,900.00	9,900.00		For GO-Tourism use.
									<b>79,000.00</b>	<b>79,000.00</b>		
	Catering Services and Venue	GO-Nutrition	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	100,003.50	100,003.50		For GO-Nutrition use.
	Catering Services and Venue	GO-Nutrition	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	16,200.00	16,200.00		For GO-Nutrition use.
									<b>116,203.50</b>	<b>116,203.50</b>		
	Food and Accommodation	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	10,800.00	10,800.00		For GO-Tourism use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	20,000.00	20,000.00		For GO-Tourism use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	24,000.00	24,000.00		For GO-Tourism use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	16,000.00	16,000.00		For GO-Tourism use.
	Food and Accommodation	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	18,000.00	18,000.00		For GO-Tourism use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	34,650.00	34,650.00		For GO-Tourism use.
									<b>123,450.00</b>	<b>123,450.00</b>		
	Kitchen Utensils	PSWDO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>64,913.00</b>	<b>64,913.00</b>		For PSWDO use.


Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman


Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spare Parts	PHO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	50,000.00		50,000.00	For PHO use.
	Spare Parts	Governor's Office	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	268,194.64		268,194.64	For Governor's Office use.
	Spare Parts	PEO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	4,000.00		4,000.00	For PEO use.
	Spare Parts	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	104,830.00		104,830.00	For GO-Tourism use.
									<b>427,024.64</b>		<b>427,024.64</b>	
	T-Shirt with Collar and Print	GO-Nutrition	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	2,250.00	2,250.00		For GO-Nutrition use.
	T-Shirt with Collar and Print	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	36,000.00	36,000.00		For GO-Tourism use.
	T-Shirt with Collar and Print	PEO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	42,200.00	42,200.00		For PEO use.
	T-Shirt with Collar and Print	PVO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	9,000.00	9,000.00		For PVO use.
									<b>89,450.00</b>	<b>89,450.00</b>		
	Acrylic Brochure	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>25,200.00</b>	<b>25,200.00</b>		For GO-Tourism use.
	Catering Services	PTO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>21,000.00</b>	<b>21,000.00</b>		For PTO use.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	7,000.00	7,000.00		For PBMO use.
	Catering Services	PBMO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	15,000.00	15,000.00		For PBMO use.
									<b>22,000.00</b>	<b>22,000.00</b>		
	Catering Services	OPAg	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>10,500.00</b>	<b>10,500.00</b>		For OPAg use.
	Catering Services	GO-BAC-PMO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>15,000.00</b>	<b>15,000.00</b>		For GO-BAC-PMO use.
	Catering Services	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>15,000.00</b>	<b>15,000.00</b>		For GO-Tourism use.
	Catering Services	PEPO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>19,600.00</b>	<b>19,600.00</b>		For PEPO use.
	Catering Services	PGSO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>25,200.00</b>	<b>25,200.00</b>		For PGSO use.
	Dri-Fit T-Shirt with Sublimation Print	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>49,500.00</b>	<b>49,500.00</b>		For GO-Tourism use.
	Plaque	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>47,000.00</b>	<b>47,000.00</b>		For GO-Tourism use.
	Promotional Supplies	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>40,000.00</b>	<b>40,000.00</b>		For GO-Tourism use.
	Sweatshirt	PGO-ENRO	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>9,750.00</b>	<b>9,750.00</b>		For PGO-ENRO use.

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	PDEA	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/19/21	10/19/21	GoP	34,100.00	34,100.00		For PDEA use.
	Food and Accommodation	PDEA	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/19/21	10/19/21	GoP	9,000.00	9,000.00		For PDEA use.
									<b>43,100.00</b>	<b>43,100.00</b>		
	Office Supplies	GO-Tourism	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>28,954.37</b>	<b>28,954.37</b>		For GO-Tourism use.
	Office Supplies	PDEA	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/19/21	10/19/21	GoP	<b>8,900.00</b>	<b>8,900.00</b>		For PDEA use.
	T-Shirt with and without Collar and Print	OPAg	NP-53.9 - Small Value Procurement	10/15-10/18/21	10/18/21	10/20/21	10/21/21	GoP	<b>27,300.00</b>	<b>27,300.00</b>		For OPAg use.
	Fuel	PVet	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	15,000.00	15,000.00		For PVet use.
	Fuel	PVet	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	21,700.00	21,700.00		For PVet use.
									<b>36,700.00</b>	<b>36,700.00</b>		
	Hygiene Kits	PSWDO	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	<b>29,950.00</b>	<b>29,950.00</b>		For PSWDO use.
	Oil and Lubricants	OVG	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	<b>31,955.00</b>	<b>31,955.00</b>		For OVG use.
	Oil and Lubricants	PHO	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	<b>10,044.00</b>	<b>10,044.00</b>		For PHO use.
	Repair and General Cleaning of Aircondition	PHO	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	<b>16,200.00</b>	<b>16,200.00</b>		For PHO use.
	Drugs and Medicines	PHO	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	<b>70,673.90</b>	<b>70,673.90</b>		For PHO use.
	Furniture and Fixtures	SP-PBM Qua	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	41,000.00	41,000.00		For SP-PBM Qua use.
	Furniture and Fixtures	SP-PBM Fernandez	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	44,600.00	44,600.00		For SP-PBM Fernandez use.
									<b>85,600.00</b>	<b>85,600.00</b>		
	IT Equipment	SP-PBM Balmadrid	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	50,000.00		50,000.00	For SP-PBM Balmadrid use.
	IT Equipment	SP-PBM Fernandez	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	21,000.00		21,000.00	For SP-PBM Fernandez use.
									<b>71,000.00</b>		<b>71,000.00</b>	

Prepared by:

  
**PRINCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

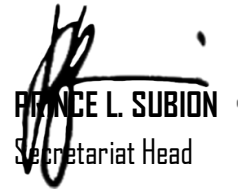
Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor

**(Provincial Government of Catanduanes) Supplemental Annual Procurement Plan 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines	Baras MCH	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/26/21	10/28/21	GoP	47,514.00	47,514.00		For Baras MCH use.
	Janitorial Supplies	SP-PBM Zafe	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	6,719.00	6,719.00		For SP-PBM Zafe use.
	Office Supplies	OPAg	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/27/21	10/28/21	GoP	32,344.00	32,344.00		For OPAg use.
	Other Supplies and Materials	GO-Tourism	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	39,965.00	39,965.00		For GO-Tourism use.
	Other Machinery & Equipment	SP-PBM Fernandez	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/25/21	10/28/21	GoP	15,500.00		15,500.00	For SP-PBM Fernandez use.
	Catering Servcies	OPAg	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/25/21	10/28/21	GoP	14,850.00	14,850.00		For OPAg use.
	Catering Services	Governor's Office	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/25/21	10/27/21	GoP	45,000.00	45,000.00		For Governor's Office use.
	T-Shirt with Collar and Print	Governor's Office	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	60,750.00	60,750.00		For Governor's Office use.
	T-Shirt with Collar and Print	Baras CMH	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	8,700.00	8,700.00		For Baras CMH use.
	T-Shirt with Collar and Print	PGSO	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	22,500.00	22,500.00		For PGSO use.
	T-Shirt with Collar and Print/T-Shirt (V-Neck) with Print	PEPO	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	15,950.00	15,950.00		For PEPO use.
	T-Shirt with Collar and Print	Prov'l Acctg. Office	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	8,550.00	8,550.00		For Prov'l Acctg. Office use.
									47,000.00	47,000.00		
	T-Shirt with Collar and Print	CMH	NP-53.9 - Small Value Procurement	10/19-10/22/21	10/22/21	10/22/21	10/22/21	GoP	12,600.00	12,600.00		For CMH use.
	Catering Services	Governor's Office	NP-53.9 - Small Value Procurement	10/20-10/22/21	10/22/21	10/22/21	10/25/21	GoP	45,000.00	45,000.00		For Governor's Office use.
	Laboratory Supplies	EBMC	NP-53.2 Emergency Cases			11/02/21	11/03/21	GoP	1,462,500.00	1,462,500.00		For EBMC use.

Prepared by:

  
**FRANCE L. SUBION**  
 Secretariat Head

Recommending Approval:

  
**FELIX U. VARGAS, JR.**  
 BAC Chairman

Approved:

  
**JOSEPH C. CUA**  
 Provincial Governor