

PROVINCIAL GOVERNMENT OF CATANDUANES SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NDA		Total	M00E	CO	
	Medical Supplies	EBMC	Bidding	January to June 2022			GF	1,142,700.00	1,142,700.00		Medical Supplies
	Medical Equipment	EBMC	Bidding	January to June 2022			GF	2,096,550.00		2,096,550.00	Medical Equipment
	IT Equipment	DepEd	Bidding	January to June 2022			SEF	7,326,000.00		7,326,000.00	IT Equipment
	IT and Office Equipment	DepEd	Bidding	January to June 2022			SEF	1,934,364.00		1,934,364.00	IT and Office Equipment
	Spare Parts	PEPO	Bidding	January to June 2022			ERRO	96,000.00		96,000.00	Spare Parts
	Consultancy Services	GO	Bidding	January to June 2022			GF	400,000.00	400,000.00		Consultancy Services
	Personal Protective Equipments (PPEs)	GO-HRMOD	Bidding	January to June 2022			GF	41,500.00		41,500.00	Personal Protective Equipments (PPEs)
	Industrial Oxygen Refill and etc.	PEPO	Bidding	January to June 2022			ERRO	42,050.00	42,050.00		Industrial Oxygen Refill and etc.
	IT Equipment	BMH	Bidding	January to June 2022			GF	81,000.00		81,000.00	IT Equipment
	IT Equipment	GO-PCDC	Bidding	January to June 2022			GF	60,000.00		60,000.00	IT Equipment
	IT Equipment	DepEd	Bidding	January to June 2022			GF	185,000.00		185,000.00	IT Equipment
	IT Equipment	DepEd	Bidding	January to June 2022			GF	120,000.00		120,000.00	IT Equipment
	IT and Office Equipment	DepEd	Bidding	January to June 2022			GF	1,934,364.00		1,934,364.00	IT and Office Equipment
	Furniture and Fixtures	DepEd	Bidding	January to June 2022			GF	485,550.00		485,550.00	Furniture and Fixtures
	Office Supplies	PHO	Bidding	January to June 2022			GF	451,704.00	451,704.00		Office Supplies
	Agricultural Supplies	OPAG	Bidding	January to June 2022			TF	35,860.00	35,860.00		Agricultural Supplies
	Medical Equipment	PHO	Bidding	January to June 2022			GF	460,000.00		460,000.00	Medical Equipment
	Personal Protective Equipments (PPEs)	GO-HRMOD	Bidding	January to June 2022			GF	950,750.00		950,750.00	Personal Protective Equipments (PPEs)
	Consultancy Services	GO	Bidding	January to June 2022			GF	400,000.00	400,000.00		Consultancy Services
	Motor Vehicle	PEO	Bidding	January to June 2022			GF	1,196,160.00	1,196,160.00		Motor Vehicle
	Repair of RTC (Roofing), Virac, Catanduanes	PEO	Bidding	January to June 2022			GF	2,890,927.44		2,890,927.44	Repair of RTC (Roofing), Virac, Catanduanes

Personal Protective Equipments (PPEs)	GO-PESO	Bidding	January to June 2022	GF	133,750.00		133,750.00	Personal Protective Equipments (PPEs)
IT Equipment	PSWOD	Bidding	January to June 2022	TF	193,665.86		193,665.86	IT Equipment
T-Shirt with Collar and Print	PPDO	Bidding	January to June 2022	TF	17,100.00	17,100.00		T-Shirt with Collar and Print
IT Equipment	DepEd	Bidding	January to June 2022	GF	4,476,096.00		4,476,096.00	IT Equipment
Other Supplies and Materials	OPAG	Bidding	January to June 2022	TF	8,130.00	8,130.00		Other Supplies and Materials
Other Supplies and Materials	OPAG	Bidding	January to June 2022	TF	6,600.00	6,600.00		Other Supplies and Materials
Other Supplies and Materials	OPAG	Bidding	January to June 2022	TF	16,717.00	16,717.00		Other Supplies and Materials
Other Supplies and Materials	OPAG	Bidding	January to June 2022	TF	46,040.00	46,040.00		Other Supplies and Materials
Other Machinery and Equipment	OPAG	Bidding	January to June 2022	TF	181,000.00		181,000.00	Other Machinery and Equipment
Other Machinery and Equipment	OPAG	Bidding	January to June 2022	TF	52,800.00		52,800.00	Other Machinery and Equipment
Water Pump	OPAG	Bidding	January to June 2022	TF	32,380.00	32,380.00		Water Pump
Hardware Materials	OPAG	Bidding	January to June 2022	TF	231,760.00	231,760.00		Hardware Materials
Agricultural Supplies	OPAG	Bidding	January to June 2022	TF	35,860.00	35,860.00		Agricultural Supplies
Furniture and Fixtures	OPAG	Bidding	January to June 2022	GF	45,000.00		45,000.00	Furniture and Fixtures
Motorcycle	PASSO	Bidding	January to June 2022	GF	200,000.00	200,000.00		Motorcycle

Prepared by:


PRINDO U. SUBION
 Secretariat Head

Recommending Approval


FELIX U. VARGAS, JR.
 BAC Chairman

Approved:


JOSEPH C. CUA
 Provincial Governor